

RENCANA KEGIATAN (RENGIAT)  
 RUMAH SAKIT BHAYANGKARA PALEMBANG T.A. 2021

NO	KODE	URAIAN SATKER			REVISI	PAGU ANGGARAN	ANGGARAN	TARGET	SATUAN BIAYA	KET
1	2	3	3	4	5		16	17		18
	650840	RUMKIT BHAYANGKARA PALEMBANG					131.917.905.000			
	060.01.BP	Program Modernisasi Almtasus dan Sarana Prasarana Polri					29.180.378.000			
	3084	Pengembangan Peralatan Polri					27.816.071.000			
	3084 CAF	Sarana Bidang Perlindungan dan Keamanan					27.816.071.000			
	3084 CAF.002	Pemenuhan Alat Materai	12 orang				27.816.071.000			
	065	Peralatan Kesehatan					27.816.071.000			
	QW	PENGADAAN ALKES (KPPN.014-Palembang)					24.983.571.000			
	537112	Belanja Modal Peralatan dan Mesin - BLU (KPPN.014-Palembang)					24.983.571.000			
		- BLOOD GAS ANALYZER	1 UNIT	229.216.000	229.216.000	-	-			
		- SPIROMETRI	1 UNIT	210.784.000	210.784.000	-	-			
		- OPHTHALMIC EXCIMER LASER SYSTEM	1 UNIT	94.500.000	94.500.000	-	-			
		- USB TELINGA KAMERA VEIDEO OTOSCOPE THT	1 UNIT	30.000.000	30.000.000		30.000.000	1 UNIT	30,000,000	
		- ENDOSCOPY OTOCOMPACT PROESIONAL	1 UNIT	333.295.000	333.295.000		333.295.000	1 UNIT	333,295,000	
		- GENOSE	3 UNIT	80.000.000	80.000.000		500.000.000	5 UNIT	100,000,000	
		- UROLOGI	1 UNIT	1.500.000.000	1.500.000.000		2.909.320.000	1 UNIT	2,909,320,000	
		- ALKES UTD	1 SET	2.750.000.000	2.750.000.000		2.750.000.000	1 SET	2,750,000,000	
		- ELEKTROSURGICAL	1 UNIT	575.564.000	575.564.000		575.564.000	1 UNIT	575,564,000	
		- USG FOR RADIOLOGY					654.689.000	1 UNIT	654,689,000	
		- USG 4D FOR OBGYN					2.471.553.000	3 UNIT	823,851,000	
		- USG FOR CARDIC					711.321.000	1 UNIT	711,321,000	
		- TELE					146.880.000	1 UNIT	146,880,000	
		- MINOR SET					360.000.000	5 SET	72,000,000	
		- COUTER					6.000.000	2 UNIT	3,000,000	
		- NON CONTACT TONOMETER					133.200.000	1 UNIT	133,200,000	
		- USG MATA+BIO METRI LENS					184.800.000	1 UNIT	184,800,000	
		- LASER ND DENGAN LASER ARGON					130.800.000	1 SET	130,800,000	
		- PERIMETER HUMPHREY					120.000.000	1 UNIT	120,000,000	
		- I CARE HANDHELD TONOMETER					111.600.000	1 UNIT	111,600,000	
		- GONIOSKOPI					158.400.000	1 UNIT	158,400,000	
		- LENS 78					5.000.000	1 SET	5,000,000	
		- TROLI					28.800.000	3 UNIT	9,600,000	
		- KATARAK SET					75.000.000	1 SET	75,000,000	
		- MINOR INSTRUMEN AESCULAP					84.000.000	1 SET	84,000,000	
		- GLUKOMA SET					60.000.000	1 SET	60,000,000	
		- EVISCERASI SET					60.000.000	1 SET	60,000,000	
		- CRANIOTOMY SET					208.800.000	1 SET	208,800,000	
		- ORTHOPEDI SET					252.000.000	1 SET	252,000,000	
		- DAREM KLEM					24.000.000	4 UNIT	6,000,000	
		- KLEM KOHER					24.000.000	4 SET	6,000,000	
		- TENSIMETER ANAK					14.487.000	1 UNIT	14,487,000	
		- TIMBANGN DIGITAL					2.700.000	1 UNIT	2,700,000	
		- TIMBANGAN BAYI DIGITAL					3.900.000	1 UNIT	3,900,000	
		- MICRO MOTOR SURGERY					95.250.000	1 UNIT	95,250,000	
		- ORAL SURGERY SET					22.000.000	1 SET	22,000,000	
		- RF CAUTER					230.000.000	1 UNIT	230,000,000	
		- AUTOMATIC BLOOD PRESSURE MONITOR					215.004.000	6 UNIT	35,834,000	
		- POMPA TRANSFER					50.000.000	1 UNIT	50,000,000	
		- AIRVO UNIT OPTI FLOW THERAPY					850.000.000	5 UNIT	170,000,000	
		- CARDIO DEFIBILATOR MONITOR					100.000.000	1 UNIT	100,000,000	
		- ORTHOPEDIC SET					210.000.000	1 UNIT	210,000,000	
		- HIGH SPEED DRILL					645.536.000	1 UNIT	645,536,000	
		- ORTHOPEDIC EMERGENCY SET					80.000.000	1 UNIT	80,000,000	
		- MESIN ANASTESI					1.250.000.000	1 UNIT	1,250,000,000	
		- BODY COMPOSITION ANALYZER					235.000.000	1 UNIT	235,000,000	
		- ULTRASONIC PULSED DOPPLER IMAGING SYSTEM					7.870.672.000	2 UNIT	3,935,336,000	
	QX	PENGADAAN NON ALKES					2.832.500.000			
	537112	Belanja Modal Peralatan dan Mesin - BLU (KPPN.014-Palembang)					2.832.500.000			
		- LAPTOP	10 UNIT	8.800.000	8.800.000		180.000.000	12 UNIT	15,000,000	
		- AC	5 UNIT	5.379.200	5.379.200		90.750.000	3 UNIT	30,250,000	
		- HOSPITAL TV 55 INCHI	1 SET	224.956.000	224.956.000		50.000.000	2 UNIT	25,000,000	
		- TV					198.000.000	33 UNIT	6,000,000	
		- VIDEO TRON					563.261.000	1 UNIT	563,261,000	
		- MESIN CUCI					21.450.000	1 UNIT	21,450,000	
		- DRONE					40.000.000	1 UNIT	40,000,000	
		- MOTOR Matic AMBULANCE					90.000.000	2 UNIT	45,000,000	
		- BOR ELEKTRIK					10.000.000	2 UNIT	5,000,000	
		- POMPA SEDOT					50.000.000	2 UNIT	25,000,000	
		- SOUND SYSTEM					28.700.000	1 SET	28,700,000	
		- KOMPUTER					130.000.000	10 UNIT	13,000,000	
		- AC 1 PK					57.435.000	15 UNIT	3,829,000	
		- AC 2 PK					81.200.000	14 UNIT	5,800,000	
		- MIKROTIK ROUTERBOARD CCR					9.852.000	1 UNIT	9,852,000	
		- LEMARI DIALIZER					16.500.000	1 UNIT	16,500,000	
		- FURNITURE					198.500.000	10 SET	19,850,000	
		- KURSI TUNGGU					210.000.000	30 UNIT	7,000,000	
		- PRINTER					40.000.000	10 UNIT	4,000,000	
		- FREEZER					30.000.000	3 UNIT	10,000,000	
		- SHOWCASE					21.000.000	3 UNIT	7,000,000	
		- WASHER TIVA DESINFECTOR					715.852.000	1 UNIT	715,852,000	
	5059	Dukungan Manajemen dan Teknik Sarpras					1.344.307.000			
	5059 EAA	Layanan Perkantoran	12	Layanan			1.344.307.000			
	5059 EAA.994	Layanan Perkantoran	12	Layanan			1.344.307.000			
	002	Operasional dan Pemeliharaan Kantor					1.344.307.000			
	AO	PEMELIHARAAN GEDUNG NEGARA					467.820.000			
	523111	Belanja Pemeliharaan Gedung dan Bangunan	0				467.820.000			
		- HAR.GEDUNG KANTOR	2260	M2	207.000	207.000	467.820.000	2260	M2	207,000



NO	KODE	URAIAN SATKER			REVISI	PAGU ANGGARAN	ANGGARAN	TARGET	SATUAN BIAYA	KET	
1	2	3	3	4	5	6	7	8	9	10	
		- METERAN UKUR				100,000	100,000	1	BUAH	100,000	
		- TERMOS ES				900,000	900,000	1	BUAH	900,000	
		- PENGUKUR SUHU LEMARI ES				104,000	104,000	1	UKUR	104,000	
		- TABUNG GAS OKSIGEN				125,000,000	125,000,000	50	UNIT	2,500,000	
		- REGULATOR OKSIGEN				100,000,000	100,000,000	50	UNIT	2,000,000	
		- CCTV (16 TITIK X 2 SET)				128,000,000	128,000,000	32	TITIK	4,000,000	
525113		Belanja Jasa				18,350,903,000					
		- MEDIS, PARAMEDIS DAN PENUNJANG MEDIS	12	BLN	346,948,250	302,948,250	16,421,952,000	16,421,952,000	12	BLN	1,368,496,000
		- INSTRUKTUR CI	12	BLN	14,000,000	14,000,000	168,000,000	168,000,000	12	BLN	14,000,000
		- ANGKUT LIMBAH MEDIS	12	BLN	5,000,000	5,000,000	347,496,000	347,496,000	12	BLN	28,958,000
		- ANGKUT SAMPAH	12	BLN	2,000,000	2,000,000	24,000,000	24,000,000	12	BLN	2,000,000
		- SEDOT WC	6	BLN	700,000	700,000	4,200,000	4,200,000	6	BLN	700,000
		- DEWAS	6	BLN	6,000,000	6,000,000	161,892,000	161,892,000	12	BLN	13,491,000
		- AUDIT EKSTERNAL	1	GIAT	100,000,000	100,000,000	42,000,000	42,000,000	2	GIAT	21,000,000
		- ROHANAWAN	12	BLN	400,000	400,000	400,000	400,000	1	BLN	400,000
		- IT	1	GIAT	22,000,000	22,000,000	22,000,000	22,000,000	1	GIAT	22,000,000
		- JASA MORBIS	12	BLN		20,000,000	240,000,000	240,000,000	12	BLN	20,000,000
		- OUT SOURCING					851,998,000	851,998,000	7	BLN	121,714,000
		- JASA PEMASANGAN AC STANDING					15,000,000	15,000,000	3	GIAT	5,000,000
		- JASA PEMASANGAN AC SPLIT					51,965,000	51,965,000	19	GIAT	2,735,000
525114		Belanja Pemeliharaan					7,800,903,000				
		- HAR GEDUNG	5000	M2	218,000	218,000	6,213,000,000	6,213,000,000	28500	M2	218,000
		- HAR PERALATAN KANTOR	12	BLN	139,762,000	139,762,000	677,136,000	677,136,000	12	BLN	56,428,000
		- HAR ALKES	10	BLN	331,690,000	331,690,000	646,280,000	646,280,000	10	BLN	64,628,000
		- HAR KENDARAAN R6	1	UNIT	30,000,000	30,000,000	30,000,000	30,000,000	1	UNIT	30,000,000
		- HAR MOBIL AMBULANCE	5	UNIT	40,000,000	40,000,000	20,747,000	20,747,000	5	UNIT	4,149,400
		- HAR MINI BUS	2	UNIT	5,000,000	5,000,000	10,000,000	10,000,000	2	UNIT	5,000,000
		- HAR AC					203,740,000	203,740,000	334	UNIT	610,000
525115		Belanja Perjalanan					401,256,000				
		- PERJALANAN DINAS	12	BLN	33,438,000	33,438,000	401,256,000	401,256,000	12	BLN	33,438,000
525121		Belanja Barang Persediaan Barang Konsumsi - BLU	0				456,000,000				
		> BELANJA NON COVID					456,000,000				
		- BEKAL KANTOR	12	BLN	38,000,000	38,000,000	456,000,000	456,000,000	12	BLN	38,000,000
		> BELANJA KEPERLUAN COVID					-				
		>> BELANJA BARANG PENANGANAN COVID (BLU)					-				
		- THERMOGUN	4	PCS	700,000						
		- EKSTRA FOODING (100 ORG X 235 HARI)	23500	OH	7,500						
		- HAZMAT APD	660	PCS	95,000						
		- FACE SHIELD	400	PCS	139,250						
		- KACAMATA GOOGLE	250	PCS	88,000						
		- MASKER SCUBA	600	PCS	8,000						
		>>> BELANJA BARANG PENANGANAN COVID (BLU)									
		- RAPID TEST	2200	PCS	82,500						
		- SWAB TEST	1000	PCS	900,000						
		- MASKER N95	150	BOX	295,000						
		- OBAT DAN VITAMIN	12	BLN	8,500,000						
		- VITAMIN DAYA TAHAN TUBUH PERS RUMKIT	12	BLN	9,000,000						
		- CAIRAN DISENFEKTAN	60	LITER	727,000						
		- HAND SANITEZER	75	LTR	300,000						
		- SENSI SHOES COVER	500	BOX	500,000						
		- SENSI NURSE CAP	500	BOX	65,000						
		- MASKER BEDAH	300	BOX	150,000						
525129		Belanja Barang Persediaan Lainnya - BLU	0				52,205,616,000				
		- BEKAL MEDIS	12	BLN	996,203,000	1,167,338,000	52,205,616,000	52,205,616,000	12	BLN	4,350,468,000
3072 BAA.002		Layanan Kesehatan	400	Orang			2,706,756,000				
003		Dukungan Operasional Pertahanan dan Keamanan					2,706,756,000				
FS		DUKUNGAN OPERASIONAL SATKER					245,404,000				
521115		Honor Operasional Satuan Kerja					93,036,000				
		- KPA 1 ORG X 12 BLN (1 ORG X 12 BLN)	12	OB	2,900,000	2,900,000	34,800,000	34,800,000	12	OB	2,900,000
		- PPK 1 ORG X 12 BLN (1 ORG X 12 BLN)	12	OB	2,900,000	2,900,000	34,800,000	34,800,000	12	OB	2,900,000
		- BENDAHARA PENGELUARAN 1 ORG X 12 BLN (1 ORG X 12 BLN)	12	OB	1,000,000	1,000,000	12,000,000	12,000,000	12	OB	1,000,000
		- STAF PENGELOLA KEUANGAN 1 ORG X 12 BLN (1 ORG X 12 BLN)	12	OB	800,000	800,000	9,600,000	9,600,000	12	OB	800,000
		- HONOR PENCERAMAH					1,836,000	1,836,000	6	KALI	306,000
521119		Belanja Barang Operasional Lainnya					-				
		> BIAYA PELATIHAN					-				
		- MAKAN 40 ORG X 1 HR X 9 GIAT (40 ORG X 1 HR X 9 GIAT)	360	OK	40,000	40,000					
		- SNACK 40 ORG X 1 HR X 9 GIAT (40 ORG X 1 HR X 9 GIAT)	360	OK	15,000	15,000					
		- HONOR NARASUMBER EKSTERNAL 1 ORG X 1 JAM X 9 GIAT (1 ORG X 1 JAM X 9 GIAT)	9	OJ	900,000	900,000					
522141		Belanja Sewa					152,368,000				
		- SEWA KENDARAAN R4 [1 UNIT x 12HARI x 7 GIAT]	14	HARI	1,086,000	1,086,000	92,368,000	92,368,000	92	HARI	1,004,000
		- SEWA MESIN FOTOCOPY	12	BLN	5,000,000	5,000,000	60,000,000	60,000,000	12	BLN	5,000,000
524111		Belanja Perjalanan Dinas Biasa	0				-				
		- JALDIS LUAR KOTA	0				-				
FY		ULP NON ORGANIK/JAGA FUNGSI	0				51,100,000				
521112		Belanja pengadaan bahan makanan	0				51,100,000				
		- UANG MAKAN (4 ORG x 365 HARI)	1460	OH	70,000	70,000	51,100,000	51,100,000	730	OH	70,000
HE		PENYELENGGARAAN KEDOKTERAN FORENSIK					1,532,707,000				
521119		Belanja Barang Operasional Lainnya					1,532,707,000				
		> PELAYANAN DOKPOL					1,322,707,000				
		>> PEMBUATAN VER					246,400,000				
		- VISUM PADA KORBAN HIDUP	350	ORG	130,000	130,000	41,400,000	41,400,000	230	ORG	180,000
		- OTOPSI PEMERIKSAAN LUAR	120	ORG	500,000	500,000	75,000,000	75,000,000	150	ORG	500,000
		- OTOPSI JENAZAH (PEMERIKSAAN LUAR DAN DALAM)	30	ORG	3,000,000	3,000,000	114,000,000	114,000,000	38	ORG	3,000,000
		- PEMERIKSAAN KERANGKA	5	ORG	732,000	732,000	16,000,000	16,000,000	10	ORG	1,600,000
		- PENERBITAN SURAT KET MEDIS TERSANGKA KASUS KEDOKTERAN FORENSIK	5	ORG	500,000	500,000					
		>>> ODONTOLOGI KEPOLISIAN					-				
		- DENTAL OTOPSI	11	ORG	840,000	840,000					
		- PEMBUATAN ODONTOGRAM LENGKAP	11	ORG	75,000	75,000					
		- PENENTUAN USIA INDIVIDU TERSANGKA DAN KORBAN	11	ORG	461,000	461,000					
		>> PEMULASARAAN JENAZAH					117,500,000				
		- PERAWATAN JENAZAH	40	ORG	450,000	450,000	67,500,000	67,500,000	150	ORG	450,000
		- PETI MATI	20	UNIT	1,000,000	1,000,000	50,000,000	50,000,000	50	UNIT	1,000,000
		>> YANKES KORBAN KEKERASAN PADA WANITA DAN ANAK YG TIDAK DIJAMIN BPJS					167,500,000				
		- RAWAT JALAN 1 ORG x 267 HARI [1 ORG x 267 HARI]	267	OH	300,000	300,000	87,500,000	87,500,000	350	OH	250,000
		- RAWAT INAP 1 ORG x 200 HARI [1 ORG x 200 HARI]	200	OH	1,300,000	1,300,000	80,000,000	80,000,000	80	OH	1,000,000



NO	KODE	URAIAN SATKER				REVISI	PAGU ANGGARAN	ANGGARAN	TARGET	SATUAN BIAYA	KET
						5	6	16	17	18	
1	2	3	4								
		- Belanja Tunj. Kowan/Polwan TNI TNI/Polri (gaji ke 14)	1 BLN	150,000	150,000	150,000	150,000	150,000	1	BLN	150,000
511244		Beban Tunjangan Umum TNI/Polri					6,300,000				
		- Belanja Tunjangan Umum TNI/Polri	1 THN	5,400,000	5,400,000	4,575,000	4,575,000	4,575,000	1	THN	4,575,000
		- Belanja Tunjangan Umum TNI/Polri (gaji ke 13)	1 BLN	450,000	450,000	450,000	450,000	450,000	1	BLN	450,000
		- Belanja Tunjangan Umum TNI/Polri (gaji ke 14)	1 BLN	450,000	450,000	1,275,000	1,275,000	1,275,000	1	BLN	1,275,000
512211		Beban Uang Lembur	0				117,720,000				
		> UANG LEMBUR PNS	0				53,280,000				
		- GOLONGAN II [6 ORG x 2 JAM x 10 HARI x 12 BLN]	1440 OJ	17,000	17,000	24,480,000	24,480,000	24,480,000	1440	OJ	17,000
		- GOLONGAN III [6 ORG x 2 JAM x 10 HARI x 12 BLN]	1440 OJ	20,000	20,000	28,800,000	28,800,000	28,800,000	1440	OJ	20,000
		> MAKAN LEMBUR PNS					51,840,000				
		- GOLONGAN II [6 ORG x 10 HARI x 12 JAM]	720 OH	35,000	35,000	25,200,000	25,200,000	25,200,000	720	OH	35,000
		- GOLONGAN III [6 ORG x 10 HARI x 12 BLN]	720 OH	37,000	37,000	26,640,000	26,640,000	26,640,000	720	OH	37,000
		> MAKAN LEMBUR POLRI					12,600,000				
		- GOLONGAN II [3 ORG x 10 HARI x 12 BLN]	360 OH	35,000	35,000	12,600,000	12,600,000	12,600,000	360	OH	35,000
002		Operasional dan Pemeliharaan Kantor	0				75,500,000				
BW		PENGADAAN PERALATAN / PERLENGKAPAN KANTOR	0				75,500,000				
521811		Belanja Barang Persediaan Barang Konsumsi	0				75,500,000				
		BEKAL KANTOR	50 OT	1,510,000	1,510,000	75,500,000	75,500,000	75,500,000	50	OT	1,510,000
3073 EAC		Layanan Umum					11,878,000				
3073 EAC.001		Layanan Dukungan Manajemen Internal Perkantoran					11,878,000				
003		Dukungan Operasional Pertahanan dan Keamanan					11,878,000				
E		PENYUSUNAN PROGRAM, ANGGARAN DAN RENCANA KERJA					550,000				
521211		Belanja Bahan					550,000				
		> PENYUSUNAN PROGRAM DAN RENCANA KERJA					550,000				
		>> BIAYA RAPAT					550,000				
		- MAKAN 10 ORG x 1 HARI x 2 GIAT [10 ORG x 1 HARI x 2 GIAT]	20 OK	40,000	40,000	400,000	400,000	400,000	10	OK	40,000
		- SNACK 10 ORG x 1 HARI x 2 GIAT [10 ORG x 1 HARI x 2 GIAT]	20 OK	15,000	15,000	150,000	150,000	150,000	10	OK	15,000
		>> ALAT TULIS KANTOR (ATK)	0								
		- KERTAS	1 RIM	45,000							
		- TINTA	1 BUAH	50,000							
		- JILID CETAK	10 BUKU	10,000							
F		PENYUSUNAN RKA-KL DAN DIPA									
521211		Belanja Bahan									
		> PENYUSUNAN RKA-KL DIPA									
		>> BIAYA RAPAT									
		- MAKAN 10 ORG x 1 HARI x 1 GIAT	10 OK	46,000	45,900						
		- SNACK 10 ORG x 1 HARI x 1 GIAT	10 OK	17,000	17,000						
		>> ALAT TULIS KANTOR (ATK)	0								
		- KERTAS	1 RIM	45,000							
		- TINTA	1 BUAH	50,000							
		- JILID CETAK	10 BUKU	10,000							
G		PENYUSUNAN EVALUASI LKIP	0				630,000				
521211		Belanja Bahan	0				630,000				
		> PENYUSUNAN EVALUASI LKIP	0				630,000				
		>> BIAYA RAPAT	0				630,000				
		- MAKAN 10 ORG x 1 HARI x 1 GIAT [10 ORG x 1 HARI x 1 GIAT]	10 OK	46,000	46,000	460,000	460,000	460,000	10	OK	46,000
		- SNACK 10 ORG x 1 HARI x 1 GIAT [10 ORG x 1 HARI x 1 GIAT]	10 OK	17,000	17,000	170,000	170,000	170,000	10	OK	17,000
		>> ALAT TULIS KANTOR (ATK)	0								
		- KERTAS	1 RIM	45,000							
		- TINTA	1 BUAH	50,000							
		- JILID CETAK	10 BUKU	10,000							
JZ		HONORARIUM SAI/SAKPA DAN PENGELOLAAN KEUANGAN					10,698,000				
521115		Belanja Honor Operasional Satuan Kerja					10,698,000				
		- OPERATOR SAKTI [1 ORG x 12 BLN]	12 OB	300,000	300,000	3,600,000	3,600,000	3,600,000	12	OB	300,000
		- OPERATOR SIRENA [1 ORG x 12 BLN]	12 OB	300,000	291,500	3,498,000	3,498,000	3,498,000	12	OB	291,500
		- OPERATOR SIMAK [1 ORG x 12 BLN]	12 OB	150,000	150,000	1,800,000	1,800,000	1,800,000	12	OB	150,000
		- OPERATOR SAIBA [1 ORG x 12 BLN]	12 OB	150,000	150,000	1,800,000	1,800,000	1,800,000	12	OB	150,000
		<b>TOTAL</b>					<b>131,794,365,000</b>				